

Department of Environment and Natural Resources PENRO SDN Annual Procurement Plan for FY 2023 Changes within 2nd Semester

Code (PAP)	Procurement Project	PMO/ En-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Management and Supervision 100000100000100	Common Office Supplies	PENRO CENRO SIPLAS	NO	Shopping	2/07/2023	2/10/2023	3/07/2023	3/10/2023	GaP	170148.79	170148.79		Not Available in PS-DBM
Management and Supervision 100000100000100	Paper Materials and Products	PENRO CENRO SIPLAS	NO	Shopping	2/07/2023	2/10/2023	3/07/2023	3/10/2023	GaP	477233.6	477233.6		Not Available in PS-DBM
Management and Supervision 100000100000100	Solvent/Alcohol or Acetone Base Antiseptics	PENRO CENRO SIPLAS	NO	Shopping	2/07/2023	2/10/2023	3/07/2023	3/10/2023	GaP	11363	11363		Not Available in PS-DBM
Management and Supervision 100000100000100	Pesticides or Pest Repellents	PENRO CENRO SIPLAS	NO	Shopping	2/07/2023	2/10/2023	3/07/2023	3/10/2023	GaP	700	700		Not Available in PS-DBM
50203210-10	Medical Equipment and Supplies	CENRO	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	GaP	81010	81010		Not Available in PS-DBM
Management and Supervision 100000100000100	Batteries and Cells and Accessories	PENRO CENRO SIPLAS	NO	Shopping	2/07/2023	2/10/2023	3/07/2023	3/10/2023	GaP	15220	15220		Not Available in PS-DBM
Management and Supervision 100000100000100	Manufacturing Component and Supplies	PENRO CENRO SIPLAS	NO	Shopping	2/07/2023	2/10/2023	3/07/2023	3/10/2023	GaP	73427.65	73427.65		Not Available in PS-DBM
50203210-02	Office Equipment and Accessories andSupplies	PENRO CENRO SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	GaP	154292.65	154292.65		Not Available in PS-DBM
Management and Supervision 100000100000100	Electrical Supplies	PENRO CENRO SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	GaP	174000	174000		Not Available in PS-DBM
Management and Supervision 100000100000100	Cleaning Equipment & Supplies	PENRO CENRO SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	GaP	28972.56	28972.56		Not Available in PS-DBM
Management and Supervision 100000100000100	Consumables	PENRO CENRO SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	GaP	755990	755990		Not Available in PS-DBM
50203000-00	Printer or Facsimile or Photocopier Supplies	PENRO CENRO SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	GaP	52500	52500		Not Available in PS-DBM
50203220-01	Furniture & Fixtures	PENRO CENRO SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	GaP	174940	174940		Not Available in PS-DBM
Management and Supervision 100000100000100	Utensils and Glasswares	PENRO CENRO SIPLAS	NO	Shopping	2/07/2023	2/10/2023	3/07/2023	3/10/2023	GaP	5000	5000		Not Available in PS-DBM
Management and Supervision 100000100000100	Audio and Visual Equipment	PENRO CENRO SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	GaP	44200	44200		Not Available in PS-DBM

50203210-03	ICT Equipment and Devices & Accessories	PENRO, CENRO, SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	21/10/2023	3/07/2023	31/10/2023	Gap	1962513	1962513		Not Available in PS-DBM
Management and Supervision 10000010000100	Appliances	PENRO, CENRO, SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	21/10/2023	3/07/2023	31/10/2023	Gap	80000	80000		Not Available in PS-DBM
Management and Supervision 10000010000100	easement markers along the easement zone of General Luna and Dapa, SDN, (370 Monuments size: 15 cm x 15 cm x 50 cm)	SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	21/10/2023	3/07/2023	31/10/2023	Gap	630000	630000		Not Available in PS-DBM
Management and Supervision 10000010000100	Fabrication and installation of signages, electrical works and other repairs of CENRO Tubod Office	CENRO	NO	NP-53.9 - Small Value Procurement	2/07/2023	21/10/2023	3/07/2023	31/10/2023	Gap	760000	760000		Not Available in PS-DBM
Management and Supervision 10000010000100	Outdoor Equipment	PENRO, CENRO, SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	21/10/2023	3/07/2023	31/10/2023	Gap	438800	438800		Not Available in PS-DBM
Management and Supervision 10000010000100	Hardware/Construction Supplies	PENRO, CENRO, SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	21/10/2023	3/07/2023	31/10/2023	Gap	315240	315240		Not Available in PS-DBM
50203210-99	Other Supplies	PENRO, CENRO, SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	21/10/2023	3/07/2023	31/10/2023	Gap	5100	5100		Not Available in PS-DBM
Management and Supervision 10000010000100	CheekBooklet	PENRO, CENRO, SIPLAS	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	Gap	4800	4800		Available in PS-DBM
Management and Supervision 10000010000100	Mailing Supplies	PENRO, CENRO, SIPLAS	NO	Shopping	2/07/2023	21/10/2023	3/07/2023	31/10/2023	Gap	6500	6500		Not Available in PS-DBM
50289020-00	Printing Services	PENRO, CENRO, SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	21/10/2023	3/07/2023	31/10/2023	Gap	225420	225420		Not Available in PS-DBM
Management and Supervision 10000010000100	Signages Galvanized Metal Sheet with laminated Dimension: 1.20m x 2.40m Metal Structural Support.	SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	21/10/2023	3/07/2023	31/10/2023	Gap	100000	100000		Not Available in PS-DBM
Management and Supervision 10000010000100	Garments	PENRO, CENRO, SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	21/10/2023	3/07/2023	31/10/2023	Gap	131250	131250		Not Available in PS-DBM
Management and Supervision 10000010000100	Construction Materials & Supplies	PENRO, CENRO, SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	21/10/2023	3/07/2023	31/10/2023	Gap	3500	3500		Not Available in PS-DBM
Management and Supervision 10000010000100	Grocery	PENRO, CENRO, SIPLAS	NO	Shopping	2/07/2023	21/10/2023	3/07/2023	31/10/2023	Gap	5480	5480		Not Available in PS-DBM
50205000-00	Communication Services	PENRO, CENRO, SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	21/10/2023	3/07/2023	31/10/2023	Gap	108710	108710		Not Available in PS-DBM
Management and Supervision 10000010000100	Water Supplies	PENRO, CENRO, SIPLAS	NO	Shopping	2/07/2023	21/10/2023	3/07/2023	31/10/2023	Gap	23925	23925		Not Available in PS-DBM
50213040-00	Building Maintenance	PENRO, CENRO, SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	21/10/2023	3/07/2023	31/10/2023	Gap	20000	20000		Not Available in PS-DBM

50213050-00	Airconditioning Maintenance & Services	PENRO CENRO SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	Gap	42600	42600		Not Available in PS-DBM
50213050-00	Gen. Sst. Repair & Maintenance	PENRO, CENRO SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	Gap	80000	80000		Not Available in PS-DBM
50213050-00	IT Maintenance & Services	PENRO CENRO SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	Gap	36000	36000		Not Available in PS-DBM
Management and Supervision 100000100007100 0	Motor Vehicle	PENRO, CENRO, SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	Gap	240000	240000		Not Available in PS-DBM
50213050-00	Vehicle Repair & Maintenance	PENRO, CENRO, SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	Gap	1036190	1036190		Not Available in PS-DBM
Management and Supervision 100000100007100 0	Transportation	PENRO, CENRO, SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	Gap	155000	155000		Not Available in PS-DBM
50213050-00	Maintenance of Diving Equipment	PENRO, CENRO, SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	Gap	125000	125000		Not Available in PS-DBM
Management and Supervision 100000100007100 0	Vehicle	PENRO, CENRO, SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	Gap	2020000	2020000		Not Available in PS-DBM
50203090-00	Fuel	PENRO, CENRO, SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	Gap	2043100	2043100		Not Available in PS-DBM
50205000-00	NGP Communication	PENRO, CENRO, SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	Gap	63500	63500		Not Available in PS-DBM
50212030-00	Security Services	PENRO, CENRO, SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	Gap	756000	756000		Not Available in PS-DBM
Management and Supervision 100000100007100 0	Construction	PENRO CENRO SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	Gap	2000000	2000000		Not Available in PS-DBM
Management and Supervision 100000100007100 0	Catering Services	PENRO, CENRO, SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	Gap	8029530	8029530		Not Available in PS-DBM
Management and Supervision 100000100007100 0	Production of CEPA Materials for R. Minda	PENRO, CENRO, SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	Gap	70000	70000		Not Available in PS-DBM
Management and Supervision 100000100007100 0	Fabrication of Signages for R. Minda	PENRO, CENRO, SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	Gap	50000	50000		Not Available in PS-DBM
Management and Supervision 100000100007100 0	Van-Hire to conduct of Wetland Assessment at Datu River, Pilar, Surigao del Norte	PENRO, CENRO, SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	Gap	35000	35000		Not Available in PS-DBM
Management and Supervision 100000100007100 0	Van Hire to Conduct of Inspection of the monuments installed in PA Delineation good for 5 days	PENRO, CENRO, SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	Gap	35000	35000		Not Available in PS-DBM
Management and Supervision 100000100007100 0	Van hire Installation of Terrestrial SPZ sites Bongdo, Sta Monica, Surigao del Norte	PENRO, CENRO, SIPLAS	NO	NP-53.9 - Small Value Procurement	2/07/2023	2/10/2023	3/07/2023	3/10/2023	Gap	35000	35000		Not Available in PS-DBM

Management and Supervision 10000010000100 0	Van Hire to of Cave Assessment in Libertad Cave	PENRO, C ENRO	NO	NP-53.9 - Small Value Procurement	207/2023	2/10/2023	3/07/2023	3/10/2023	GoP	14000	14000	Not Available in PS-DBM
Management and Supervision 10000010000100 0	Van hire to conduct BAMS Monitoring at Sitio Lobo, Dapa, Surigao del Norte	PENRO, C ENRO	NO	NP-53.9 - Small Value Procurement	207/2023	2/10/2023	3/07/2023	3/10/2023	GoP	35000	35000	Not Available in PS-DBM
Management and Supervision 10000010000100 0	Maintenance & Protection Year 3 (ENGP CY 2022)	PENRO, C ENRO	NO	NP-53.12 Community Participation	207/2023	2/10/2023	3/07/2023	3/10/2023	GoP	990000	990000	Not Available in PS-DBM
Management and Supervision 10000010000100 0	Maintenance and Protection Year 2(ENGP CY 2023)	PENRO, C ENRO	NO	NP-53.12 Community Participation	207/2023	2/10/2023	3/07/2023	3/10/2023	GoP	1380000	1380000	Not Available in PS-DBM
Management and Supervision 10000010000100 0	Seedling Production	PENRO, C ENRO	NO	NP-53.12 Community Participation	207/2023	2/10/2023	3/07/2023	3/10/2023	GoP	1174800	1174800	Not Available in PS-DBM
Management and Supervision 10000010000100 0	Area Development	PENRO, C ENRO	NO	NP-53.12 Community Participation	207/2023	2/10/2023	3/07/2023	3/10/2023	GoP	1040000	1040000	Not Available in PS-DBM
Management and Supervision 10000010000100 0	Maintenance & Protection Year 1	PENRO, C ENRO	NO	NP-53.12 Community Participation	207/2023	2/10/2023	3/07/2023	3/10/2023	GoP	480000	480000	Not Available in PS-DBM

Prepared by:

RUTH D. BUTE
BAC Secretariat

Approved by:

EMILIE T. IBONIA
CAO/Chief, MSD/ In-Charge, Office of the PENRO